

<p style="text-align: center;"><u>MEETING</u></p> <p style="text-align: center;">HENDON AREA COMMITTEE</p>
<p style="text-align: center;"><u>DATE AND TIME</u></p> <p style="text-align: center;">MONDAY 31ST JANUARY, 2022</p> <p style="text-align: center;">AT 7.00 PM</p>
<p style="text-align: center;"><u>VENUE</u></p> <p style="text-align: center;">HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BG</p>

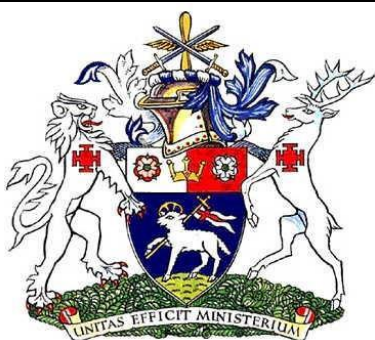
Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
11	ROAD SAFETY & PARKING BUDGET UPDATE - TO FOLLOW	3 - 18

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Hendon Area Committee 31 January 2021

Title	Road Safety & Parking Budget Update
Report of	Ian Edser Strategic Service Director, Highways
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 — Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Ian Edser Strategic Service Director, Highways Ian.Edser@barnet.gov.uk
Summary This report is to update Members of the Road Safety & Parking budget allocations.	

Officers Recommendations

1. That the Hendon Area Committee notes the allocations set out in Appendix 1.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy ("CIL") to the Hendon Area Committee.
- 1.2 On 24th May 2021, the Policy & Resources Committee approved additional fund of £300,000 to be used specifically for Road Safety & Parking Fund for schemes, along with an increase in Area Committees' income allocations to £1.2m or £400,000 per Area Committee. This additional fund is available across all three Area committees with spend authorised by the Executive Director, Environment.
- 1.3 On 9th December 2021 the Policy & Resources Committee approved an allocation of £200,000 for Road Safety & Parking schemes for 2021/22 only.
- 1.4 This report includes a detail of schemes allocations to date, and the balance attached in the Appendix of this report.

2. Road Safety & Parking Budget Activity

- 2.1 The latest position shows the agreed allocations to date and the remaining budget available for future schemes.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various schemes and this will enable Area Committee to note these allocations and amount available for future requests.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1 Approved Road Safety & Parking schemes arising from member requests, resident forum items and or area committee report funded schemes to be implemented by Highways in line timelines provided.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Road Safety & Parking Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

An allocation of £300,000 is made to the Road Safety & Parking Budget annually covering all three constituency areas. An additional one off allocation of £200,000 this in 2021/22 which was agreed at the Policy & Resources Committee on 9th December 2021.

6.2.1 The remaining amount available as at the date of this meeting, totals to £116,975, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Executive Director, Environment.

6.2.2 Appendix 1 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6.3 **Social Value**

6.3.1 Not applicable to this report

6.4 **Legal and Constitutional References**

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

6.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts to spend on

priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

- 6.4.7 In accordance with Article 7 Committees, Forums, Working Groups and Partnerships of Barnet's Constitution, section 7.5, the terms of reference of the Area Committee includes responsibility to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

- 6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 6.6.2 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

6.7 Corporate Parenting

Not applicable in the context of this report

6.8 Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

6.9 Insight

There are no insight issues as a direct result of this report.

7. BACKGROUND PAPERS

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

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ROAD SAFETY & PARKING



	Requests received		Funding Allocated		Amount
	Member Request	Resident Forum	Requests Agreed	Committee Reports*	
Chipping Barnet	4	3	0	7	189,680
Hendon	14	1	6	2	102,000
Finchley & Golders Green	4	0	1	5	86,525
Totals	22	4	7	14	383,205
Remaining					116,795
Includes an annual allocation to undertake the technical assessments - £10k for each area					

*linked to schemes previously agreed at Committees

Commentary

- **Additional funding of £200,000 was approved at the Policy & Resources Committee on 9th December**

Road Safety & Parking Schemes – Chipping Barnet

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	N/A	Longmore Avenue	Committee Report	33,100	BC/002064-10	Consultation currently planned to commence in Feb 22, design to be completed by April and with Implementation estimated for June 22	Jun-22
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ	Committee Report	34,890	BC/002064-09	Meeting to be set up with resident onsite to address concerns raised. Once resolved, implementation package to issued to contractor to programme works. Continued engagement with supply chain partners to procure the signs and posts. Estimated completion Q4	Mar-22
Chipping Barnet	2021/22	Jun-21	Barnet Road	Committee Report	15,000	BC/002064-03	Design complete (mid Nov), VAS type and locations agreed with Cllrs and electrical supplier. Implementation package complete, awaiting implementation dates from contractor. Estimated completion Jan 22	Mar-22
Chipping Barnet	2021/22	Jun-21	Gallants Farm - VAS & Slow Marking	Committee Report	17,820	BC/002064-06	Design in progress, meeting took place in Dec to agree locations. Smiley face VAS has been requested for this location. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads	Committee Report	19,800	BC/002064-08	Consultation commenced on 4 November and to be completed on 25 November. Implementation package to be produced and issued to contractor to programme works	Mar-22
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane	Committee Report	12,870	BC/002064-04	Detail design commence and to be completed in Feb 22. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Parkside Gardens	Committee Report	48,950	BC/002064-05	Consultation completed on 9 Dec. objections received and COD to be drafted for submission in Jan 22. Estimated completion Mar 22	Mar-22

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Hendon	2021/22	N/A	Aerodrome Road	Committee Report	35,630	BC/002063-10	Consultation Feb 22, design March/April and Implementation May/June22	Jun-22
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	BC/002063-07	Programmed dates to be finalised by end of January	TBC
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	BC/002063-06	Engagement with Cllrs to agree locations Speed survey to take place in February. COD to be drafted with results and shared with Cllrs. Estimated completion March 22.	Mar-22
Hendon	2021/22	N/A	Edwarebury Lane	Committee Report	34,870	BC/002063-11	Consultation Feb 22, design March/April and Implementation May/June22	Jun-22
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	BC/002063-09	Feasibility due to commence. Estimated completion April subject to TfL engagement	Apr-22

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Nov-21	Long Lane	Committee Report	8,250	BC/002065-07	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Tillingbourne Gardens	Committee Report	18,700	BC/002065-09	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Woodgrange Ave	Committee Report	1,375	BC/002065-08	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway	Committee Report	30,000	BC/002065-03	Consultation completed. Implementation package to be produced and issued to contractor to programme works. Estimated completion Q1	Mar-22
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent	Committee Report	13,200	BC/002065-04	Design to be completed by February. Estimated completion Q2	Mar-22
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	BC/002065-06	Design in progress, consultation currently planned to commence 10 February. Estimated completion early Q2	Jun-22

Road Safety & Parking Requests - Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Cllr Duschinsky	Woodcroft Ave and Bunns Lane	The need for the introduction of a crossing point around Woodcroft avenue towards Bunns lane NW7 and full junction review will have to be carried out in conjunction with the j/w Lyndhurst and j/w Graham Park Way where 2 mini roundabouts are present at the moment, and it will also require involvement with London Buses in their turning movements and route.	Highways officers reviewing costs for this Feasibility Study.	Technical Assessment - Highways
Hendon	Cllr Duschinsky	The Millway	Request for the following additional measures to be considered on Millway NW7 <ul style="list-style-type: none"> Relocate one of the existing VAS signs on Millway Introduce Slow markings and Undertake a parking review along the length of Millway also consider changing the timings of existing parking restrictions to match school pick up times outside 30 Millway NW7 Investigation on the relocation of disabled bays opposite Costa Coffee. Introduce loading restriction opposite Costa Coffee. Introduce a hatched area/Zigzag School Keep Clear road markings Busy Bee Nursery Carryout a viability study on the Introduction of a Crossing point or refuge in the area outside Busy bee nursery 30 Mill Way NW7 Introduce 20 MPH on Millway due to presence of 2 schools (following outcome of parking review 	Costing received, to be submitted for final approval once additional funding received.	Final approval for funding
Hendon	Cllr Duschinsky	Copthall School	Proposed double yellow lines along upper Page Street and some section with loading restriction Temporary suspended permit holder bays to observe if congestion and traffic problem improves Consider permanently suspended permit holder bays subject to consultation Speed survey to be carried out to determine speed and possibly install VAS signs Feasibility of 20mph speed limit with option to install speed cushions Feasibility to install enforcement camera subject to the agreement of parking enforcement team	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Councillor Wardle	Hartland Drive	Installation of double yellow lines on the junction of Hartland Drive and Edgwarebury Lane.	Taken forward with S106 funding	Other Funding

Road Safety & Parking Requests – Hendon

Area	Ward Cllr	Location	Request	Response	
Hendon	Councillor Narenthira	Rushgrove Ave	Rushgrove Avenue speeding and HGV vehicles using residential road as cut through 7.5 access only road.	Feasibility study to include a speed survey required at a cost of £5,000	Final approval for funding allocation
Hendon	Councillor Narenthira	Saracens High School	I would like to request funding for an investigation into the option of installing a pedestrian crossing point	Assessment completed by Highways officers awaiting final costs	Technical Assessment - Highways
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other Funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways
Hendon	Councillor Conway	Deansbrook Road	Deansbrook Road zebra crossing review for additional measures	Site meeting to be arranged with Councillor	Technical Assessment - Highways
Hendon	Councillor Richman	Cool Oak Lane	Traffic issues at the Cool Oak Lane intersection with the A5.	With Highways Officers, finalising costs for feasibility study	Technical Assessment - Highways

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways

Road Safety & Parking Requests – Finchley & Golders Green

Area	Ward Cllr	Location	Request	Response	Stage
Finchley & Golders Green	Cllr Clarke	Cricklewood Lane	Feasibility study to address concerns raised during Officers & Ward Member site visit including; Traffic speed – Cricklewood Lane between A41 to Finchley Road, in particular close to the shopping area and All Saints School Possible build out incorporating sustainable drainage solutions / planting which would contribute to lowering traffic speed Improvement to public realm	During the site visit various options were discussed including the requirement of a feasibility study to determine the most suitable solution for this location. To also include a speed survey. £7,500 which will include the section between A41 to Finchley Road. Additional £200k of Road Safety funding agreed at P&R in December.	Final allocation
Finchley & Golders Green	Cllr Marshall	Kingsley Way	This location has been raised a number of times through F&GG Resident Forum and to Ward Members. There was also an accident at this location more recently. To request that Engineers undertake a Feasibility Study to investigate the possible location for the uncontrolled crossing point (dropped kerbs and tactile paving) near the entrance to both parks along with 'SLOW' road markings, also carry out a speed survey to identify the traffic speeds on the approaches to the park entrances, so they can understand if speeding is an issue on this road.	Following conversations with Engineers and Jackie Staples, it is suggested that a study may be undertaken to review the concerns raised at this location. The cost for a Feasibility Study would be £5,000. Additional £200k of Road Safety funding agreed at P&R in December.	Final allocation
Finchley & Golders Green	Cllr Mittra	Fairlawn Ave	Officers met with Ward Members onsite having received concerns from residents, during the visit it was identified that there were possible solutions that would require a wider feasibility study. The study will be used for Engineers to provide an update to Ward Members / Committee on their thought around how this location can be improved. The feasibility cost should be raised for £15,000 to review the points below including other options as identified by Engineers	During the site visit it Officers noted that a feasibility study was required to find a suitable solution. Additional £200k of Road Safety funding agreed at P&R in December.	Final allocation

Road Safety & Parking Requests – Chipping Barnet

Area	Ward Cllr	Location	Request	Response	Stage
Chipping Barnet	Councillor Rajput	York Way, N20	Feasibility for one way on York Way	Feasibility study to be aligned with Manor Drive. Costings are being finalised, subject to funding can commence in February	Technical Assessment - Highways
Chipping Barnet	Residents Forum	Manor Drive/1-10 Raleigh Drive, Whetstone N20	Speeding concerns on raised at residents forum	Feasibility study to be aligned with York Way. Costings are being finalised, subject to funding can commence in February	Technical Assessment - Highways
Chipping Barnet	Residents Forum	Potters and Plantagenet Road	Various Safety concerns raised at Residents Forum	To was agreed to consultation for YLs has taken place as part a separate funding. Objections received and officers are currently preparing the response and COD to be drafted for submission beg Feb. Estimated completion expected mid Q1. Paul Sears has been contacted with regards to lighting.	Technical Assessment - Highways
Chipping Barnet	Councillor rutter	Brunswick Park road (junction with the cemetery)	Request for traffic lights at the mini roundabout Junction with Cemetery	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Weeden-Sanz	Hampden Way	Request for Hedges to be planted on Hampden Way	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Smith	Longmore Ave	Speeding issues on Longmore Ave	Speed survey required. Highways officers reviewing costs	Technical Assessment - Highways